(Effective July 1, 2013)

	z		(B) R	esidential - M	ulti-Family (\$	/ unit)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	FRE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	F	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$2,209	\$94	\$893	\$583	\$1,570	\$3,779
Bonsall	North	\$2,209	\$239	\$786	\$558	\$1,583	\$3,792
Central Mountain	East	\$2,209	\$277	\$0	\$0	\$277	\$2,486
County Islands	South	\$2,209	\$94	\$893	\$0	\$987	\$3,196
Crest-Dehesa	South	\$2,209	\$94	\$893	\$0	\$897	\$3,106
Desert	East	\$2,209	\$277	\$0	\$0	\$277	\$2,486
Fallbrook	North	\$2,209	\$239	\$786	\$82	\$1,107	\$3,316
Jamul-Dulzura	South	\$2,209	\$94	\$893	\$0	\$897	\$3,106
Julian	East	\$2,209	\$277	\$0	\$0	\$277	\$2,486
Lakeside	South	\$2,209	\$94	\$893	\$165	\$1,152	\$3,361
Mountain Empire	East	\$2,209	\$277	\$0	\$0	\$277	\$2,486
North County Metro	North	\$2,209	\$239	\$786	\$57	\$1,082	\$3,291
North Mountain	East	\$2,209	\$277	\$0	\$0	\$277	\$2,486
Otay	South	\$2,209	\$94	\$385	\$0	\$479	\$2,688
Pala-Pauma	North	\$2,209	\$239	\$786	\$0	\$1,025	\$3,234
Pendleton-De Luz	North	\$2,209	\$239	\$786	\$0	\$1,025	\$3,234
Rainbow	North	\$2,209	\$239	\$786	\$0	\$1,025	\$3,234
Ramona	East	\$2,209	\$277	\$0	\$596	\$873	\$3,082
San Dieguito	North	\$2,209	\$239	\$786	\$166	\$1,191	\$3,400
Spring Valley	South	\$2,209	\$94	\$893	\$0	\$987	\$3,196
Sweetwater	South	\$2,209	\$94	\$893	\$0	\$987	\$3,196
Valle De Oro	South	\$2,209	\$94	\$893	\$0	\$987	\$3,196
Valley Center	North	\$2,209	\$239	\$786	\$0	\$1,025	\$3,234

¹ SANDAG RTCIP fee (\$2,209 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2013)

	z		(C) Res	sidential - Non	n-Permanent (\$ / unit)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	FRE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	Ē	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$58	\$558	\$364	\$980	\$980
Bonsall	North	\$0	\$149	\$492	\$349	\$990	\$990
Central Mountain	East	\$0	\$173	\$0	\$0	\$173	\$173
County Islands	South	\$0	\$58	\$558	\$0	\$616	\$616
Crest-Dehesa	South	\$0	\$58	\$558	\$0	\$616	\$616
Desert	East	\$0	\$173	\$0	\$0	\$173	\$173
Fallbrook	North	\$0	\$149	\$492	\$51	\$692	\$692
Jamul-Dulzura	South	\$0	\$58	\$558	\$0	\$616	\$616
Julian	East	\$0	\$173	\$0	\$0	\$173	\$173
Lakeside	South	\$0	\$58	\$558	\$103	\$719	\$719
Mountain Empire	East	\$0	\$173	\$0	\$0	\$173	\$173
North County Metro	North	\$0	\$149	\$492	\$36	\$677	\$677
North Mountain	East	\$0	\$173	\$0	\$0	\$173	\$173
Otay	South	\$0	\$58	\$240	\$0	\$298	\$298
Pala-Pauma	North	\$0	\$149	\$492	\$0	\$641	\$641
Pendleton-De Luz	North	\$0	\$149	\$492	\$0	\$641	\$641
Rainbow	North	\$0	\$149	\$492	\$0	\$641	\$641
Ramona	East	\$0	\$173	\$0	\$372	\$545	\$545
San Dieguito	North	\$0	\$149	\$492	\$104	\$745	\$745
Spring Valley	South	\$0	\$58	\$558	\$0	\$616	\$616
Sweetwater	South	\$0	\$58	\$558	\$0	\$616	\$616
Valle De Oro	South	\$0	\$58	\$558	\$0	\$616	\$616
Valley Center	North	\$0	\$149	\$492	\$0	\$641	\$641

¹ SANDAG RTCIP fee (\$2,209 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2013)

	z		(D) Res	idential - Con	gregate Care	(\$ / unit)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	FRE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	Ē	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$30	\$278	\$183	\$491	\$491
Bonsall	North	\$0	\$74	\$246	\$174	\$494	\$494
Central Mountain	East	\$0	\$87	\$0	\$0	\$87	\$87
County Islands	South	\$0	\$30	\$278	\$0	\$308	\$308
Crest-Dehesa	South	\$0	\$30	\$278	\$0	\$308	\$308
Desert	East	\$0	\$87	\$0	\$0	\$87	\$87
Fallbrook	North	\$0	\$74	\$246	\$26	\$346	\$346
Jamul-Dulzura	South	\$0	\$30	\$278	\$0	\$308	\$308
Julian	East	\$0	\$87	\$0	\$0	\$87	\$87
Lakeside	South	\$0	\$30	\$278	\$52	\$360	\$360
Mountain Empire	East	\$0	\$87	\$0	\$0	\$87	\$87
North County Metro	North	\$0	\$74	\$246	\$18	\$338	\$338
North Mountain	East	\$0	\$87	\$0	\$0	\$87	\$87
Otay	South	\$0	\$30	\$120	\$0	\$150	\$150
Pala-Pauma	North	\$0	\$74	\$246	\$0	\$320	\$320
Pendleton-De Luz	North	\$0	\$74	\$246	\$0	\$320	\$320
Rainbow	North	\$0	\$74	\$246	\$0	\$320	\$320
Ramona	East	\$0	\$87	\$0	\$187	\$274	\$274
San Dieguito	North	\$0	\$74	\$246	\$52	\$372	\$372
Spring Valley	South	\$0	\$30	\$278	\$0	\$308	\$308
Sweetwater	South	\$0	\$30	\$278	\$0	\$308	\$308
Valle De Oro	South	\$0	\$30	\$278	\$0	\$308	\$308
Valley Center	North	\$0	\$74	\$246	\$0	\$320	\$320

¹ SANDAG RTCIP fee (\$2,209 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2013)

	z		(E) Ge	eneral Comme	rcial (\$ / 1,000) sq ft)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	FRE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	Ē	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$245	\$2,333	\$1,525	\$4,103	\$4,103
Bonsall	North	\$0	\$623	\$2,054	\$1,457	\$4,134	\$4,134
Central Mountain	East	\$0	\$724	\$0	\$0	\$724	\$724
County Islands	South	\$0	\$245	\$2,333	\$0	\$2,578	\$2,578
Crest-Dehesa	South	\$0	\$245	\$2,333	\$0	\$2,578	\$2,578
Desert	East	\$0	\$724	\$0	\$0	\$724	\$724
Fallbrook	North	\$0	\$623	\$2,054	\$213	\$2,890	\$2,890
Jamul-Dulzura	South	\$0	\$245	\$2,333	\$0	\$2,578	\$2,578
Julian	East	\$0	\$724	\$0	\$0	\$724	\$724
Lakeside	South	\$0	\$245	\$2,333	\$431	\$3,009	\$3,009
Mountain Empire	East	\$0	\$724	\$0	\$0	\$724	\$724
North County Metro	North	\$0	\$623	\$2,054	\$150	\$2,827	\$2,827
North Mountain	East	\$0	\$724	\$0	\$0	\$724	\$724
Otay	South	\$0	\$245	\$1,005	\$0	\$1,250	\$1,250
Pala-Pauma	North	\$0	\$623	\$2,054	\$0	\$2,677	\$2,677
Pendleton-De Luz	North	\$0	\$623	\$2,054	\$0	\$2,677	\$2,677
Rainbow	North	\$0	\$623	\$2,054	\$0	\$2,677	\$2,677
Ramona	East	\$0	\$724	\$0	\$1,558	\$2,282	\$2,282
San Dieguito	North	\$0	\$623	\$2,054	\$435	\$3,112	\$3,112
Spring Valley	South	\$0	\$245	\$2,333	\$0	\$2,578	\$2,578
Sweetwater	South	\$0	\$245	\$2,333	\$0	\$2,578	\$2,578
Valle De Oro	South	\$0	\$245	\$2,333	\$0	\$2,578	\$2,578
Valley Center	North	\$0	\$623	\$2,054	\$0	\$2,677	\$2,677

¹ SANDAG RTCIP fee (\$2,209 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2013)

	z		(F)	Furniture Sto	re (\$ / 1,000 s	q ft)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	FRE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	F	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$34	\$319	\$209	\$562	\$562
Bonsall	North	\$0	\$86	\$282	\$200	\$568	\$568
Central Mountain	East	\$0	\$99	\$0	\$0	\$99	\$99
County Islands	South	\$0	\$34	\$319	\$0	\$353	\$353
Crest-Dehesa	South	\$0	\$34	\$319	\$0	\$353	\$353
Desert	East	\$0	\$99	\$0	\$0	\$99	\$99
Fallbrook	North	\$0	\$86	\$282	\$30	\$398	\$398
Jamul-Dulzura	South	\$0	\$34	\$319	\$0	\$353	\$353
Julian	East	\$0	\$99	\$0	\$0	\$99	\$99
Lakeside	South	\$0	\$34	\$319	\$59	\$412	\$412
Mountain Empire	East	\$0	\$99	\$0	\$0	\$99	\$99
North County Metro	North	\$0	\$86	\$282	\$20	\$388	\$388
North Mountain	East	\$0	\$99	\$0	\$0	\$99	\$99
Otay	South	\$0	\$34	\$138	\$0	\$172	\$172
Pala-Pauma	North	\$0	\$86	\$282	\$0	\$368	\$368
Pendleton-De Luz	North	\$0	\$86	\$282	\$0	\$368	\$368
Rainbow	North	\$0	\$86	\$282	\$0	\$368	\$368
Ramona	East	\$0	\$99	\$0	\$213	\$312	\$312
San Dieguito	North	\$0	\$86	\$282	\$59	\$427	\$427
Spring Valley	South	\$0	\$34	\$319	\$0	\$353	\$353
Sweetwater	South	\$0	\$34	\$319	\$0	\$353	\$353
Valle De Oro	South	\$0	\$34	\$319	\$0	\$353	\$353
Valley Center	North	\$0	\$86	\$282	\$0	\$368	\$368

¹ SANDAG RTCIP fee (\$2,209 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2013)

	z		(G) (G	Seneral Indust	rial (\$ / 1,000	sq ft)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	FRE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	Ē	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$108	\$1,027	\$671	\$1,806	\$1,806
Bonsall	North	\$0	\$274	\$905	\$642	\$1,821	\$1,821
Central Mountain	East	\$0	\$319	\$0	\$0	\$319	\$319
County Islands	South	\$0	\$108	\$1,027	\$0	\$1,135	\$1,135
Crest-Dehesa	South	\$0	\$108	\$1,027	\$0	\$1,135	\$1,135
Desert	East	\$0	\$319	\$0	\$0	\$319	\$319
Fallbrook	North	\$0	\$274	\$905	\$94	\$1,273	\$1,273
Jamul-Dulzura	South	\$0	\$108	\$1,027	\$0	\$1,135	\$1,135
Julian	East	\$0	\$319	\$0	\$0	\$319	\$319
Lakeside	South	\$0	\$108	\$1,027	\$190	\$1,325	\$1,325
Mountain Empire	East	\$0	\$319	\$0	\$0	\$319	\$319
North County Metro	North	\$0	\$274	\$905	\$66	\$1,245	\$1,245
North Mountain	East	\$0	\$319	\$0	\$0	\$319	\$319
Otay	South	\$0	\$108	\$443	\$0	\$551	\$551
Pala-Pauma	North	\$0	\$274	\$905	\$0	\$1,179	\$1,179
Pendleton-De Luz	North	\$0	\$274	\$905	\$0	\$1,179	\$1,179
Rainbow	North	\$0	\$274	\$905	\$0	\$1,179	\$1,179
Ramona	East	\$0	\$319	\$0	\$685	\$1,004	\$1,004
San Dieguito	North	\$0	\$274	\$905	\$191	\$1,370	\$1,370
Spring Valley	South	\$0	\$108	\$1,027	\$0	\$1,135	\$1,135
Sweetwater	South	\$0	\$108	\$1,027	\$0	\$1,135	\$1,135
Valle De Oro	South	\$0	\$108	\$1,027	\$0	\$1,135	\$1,135
Valley Center	North	\$0	\$274	\$905	\$0	\$1,179	\$1,179

¹ SANDAG RTCIP fee (\$2,209 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2013)

	z			(H) Office (\$	/ 1,000 sq ft)		
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	F RE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	Ш	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$194	\$1,845	\$1,206	\$3,245	\$3,245
Bonsall	North	\$0	\$494	\$1,625	\$1,153	\$3,272	\$3,272
Central Mountain	East	\$0	\$573	\$0	\$0	\$573	\$573
County Islands	South	\$0	\$194	\$1,845	\$0	\$2,039	\$2,039
Crest-Dehesa	South	\$0	\$194	\$1,845	\$0	\$2,039	\$2,039
Desert	East	\$0	\$573	\$0	\$0	\$573	\$573
Fallbrook	North	\$0	\$494	\$1,625	\$168	\$2,287	\$2,287
Jamul-Dulzura	South	\$0	\$194	\$1,845	\$0	\$2,039	\$2,039
Julian	East	\$0	\$573	\$0	\$0	\$573	\$573
Lakeside	South	\$0	\$194	\$1,845	\$341	\$2,380	\$2,380
Mountain Empire	East	\$0	\$573	\$0	\$0	\$573	\$573
North County Metro	North	\$0	\$494	\$1,625	\$119	\$2,238	\$2,238
North Mountain	East	\$0	\$573	\$0	\$0	\$573	\$573
Otay	South	\$0	\$194	\$795	\$0	\$989	\$989
Pala-Pauma	North	\$0	\$494	\$1,625	\$0	\$2,119	\$2,119
Pendleton-De Luz	North	\$0	\$494	\$1,625	\$0	\$2,119	\$2,119
Rainbow	North	\$0	\$494	\$1,625	\$0	\$2,119	\$2,119
Ramona	East	\$0	\$573	\$0	\$1,232	\$1,805	\$1,805
San Dieguito	North	\$0	\$494	\$1,625	\$344	\$2,463	\$2,463
Spring Valley	South	\$0	\$194	\$1,845	\$0	\$2,039	\$2,039
Sweetwater	South	\$0	\$194	\$1,845	\$0	\$2,039	\$2,039
Valle De Oro	South	\$0	\$194	\$1,845	\$0	\$2,039	\$2,039
Valley Center	North	\$0	\$494	\$1,625	\$0	\$2,119	\$2,119

¹ SANDAG RTCIP fee (\$2,209 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2013)

	z		(I) Ware	housing & St	orage (\$ / 1,00	00 sq ft)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	FRE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	F	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$47	\$450	\$294	\$791	\$791
Bonsall	North	\$0	\$120	\$396	\$281	\$797	\$797
Central Mountain	East	\$0	\$140	\$0	\$0	\$140	\$140
County Islands	South	\$0	\$47	\$450	\$0	\$497	\$497
Crest-Dehesa	South	\$0	\$47	\$450	\$0	\$497	\$497
Desert	East	\$0	\$140	\$0	\$0	\$140	\$140
Fallbrook	North	\$0	\$120	\$396	\$41	\$557	\$557
Jamul-Dulzura	South	\$0	\$47	\$450	\$0	\$497	\$497
Julian	East	\$0	\$140	\$0	\$0	\$140	\$140
Lakeside	South	\$0	\$47	\$450	\$83	\$580	\$580
Mountain Empire	East	\$0	\$140	\$0	\$0	\$140	\$140
North County Metro	North	\$0	\$120	\$396	\$29	\$545	\$545
North Mountain	East	\$0	\$140	\$0	\$0	\$140	\$140
Otay	South	\$0	\$47	\$194	\$0	\$241	\$241
Pala-Pauma	North	\$0	\$120	\$396	\$0	\$516	\$516
Pendleton-De Luz	North	\$0	\$120	\$396	\$0	\$516	\$516
Rainbow	North	\$0	\$120	\$396	\$0	\$516	\$516
Ramona	East	\$0	\$140	\$0	\$300	\$440	\$440
San Dieguito	North	\$0	\$120	\$396	\$84	\$600	\$600
Spring Valley	South	\$0	\$47	\$450	\$0	\$497	\$497
Sweetwater	South	\$0	\$47	\$450	\$0	\$497	\$497
Valle De Oro	South	\$0	\$47	\$450	\$0	\$497	\$497
Valley Center	North	\$0	\$120	\$396	\$0	\$516	\$516

¹ SANDAG RTCIP fee (\$2,209 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2013)

	z		(J) Gove	ernment/Instit	utional (\$ / 1,0	000 sq ft)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	- RE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	I	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$115	\$1,101	\$719	\$1,935	\$1,935
Bonsall	North	\$0	\$295	\$969	\$687	\$1,951	\$1,951
Central Mountain	East	\$0	\$342	\$0	\$0	\$342	\$342
County Islands	South	\$0	\$115	\$1,101	\$0	\$1,216	\$1,216
Crest-Dehesa	South	\$0	\$115	\$1,101	\$0	\$1,216	\$1,216
Desert	East	\$0	\$342	\$0	\$0	\$342	\$342
Fallbrook	North	\$0	\$295	\$969	\$101	\$1,365	\$1,365
Jamul-Dulzura	South	\$0	\$115	\$1,101	\$0	\$1,216	\$1,216
Julian	East	\$0	\$342	\$0	\$0	\$342	\$342
Lakeside	South	\$0	\$115	\$1,101	\$203	\$1,419	\$1,419
Mountain Empire	East	\$0	\$342	\$0	\$0	\$342	\$342
North County Metro	North	\$0	\$295	\$969	\$71	\$1,335	\$1,335
North Mountain	East	\$0	\$342	\$0	\$0	\$342	\$342
Otay	South	\$0	\$115	\$474	\$0	\$589	\$589
Pala-Pauma	North	\$0	\$295	\$969	\$0	\$1,264	\$1,264
Pendleton-De Luz	North	\$0	\$295	\$969	\$0	\$1,264	\$1,264
Rainbow	North	\$0	\$295	\$969	\$0	\$1,264	\$1,264
Ramona	East	\$0	\$342	\$0	\$734	\$1,076	\$1,076
San Dieguito	North	\$0	\$295	\$969	\$205	\$1,469	\$1,469
Spring Valley	South	\$0	\$115	\$1,101	\$0	\$1,216	\$1,216
Sweetwater	South	\$0	\$115	\$1,101	\$0	\$1,216	\$1,216
Valle De Oro	South	\$0	\$115	\$1,101	\$0	\$1,216	\$1,216
Valley Center	North	\$0	\$295	\$969	\$0	\$1,264	\$1,264

¹ SANDAG RTCIP fee (\$2,209 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2013)

	z		((K) Select Indu	ustrial (\$ / trip)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	FRE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	F	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$13	\$131	\$86	\$230	\$230
Bonsall	North	\$0	\$35	\$115	\$82	\$232	\$232
Central Mountain	East	\$0	\$41	\$0	\$0	\$41	\$41
County Islands	South	\$0	\$13	\$131	\$0	\$144	\$144
Crest-Dehesa	South	\$0	\$13	\$131	\$0	\$144	\$144
Desert	East	\$0	\$41	\$0	\$0	\$41	\$41
Fallbrook	North	\$0	\$35	\$115	\$12	\$162	\$162
Jamul-Dulzura	South	\$0	\$13	\$131	\$0	\$144	\$144
Julian	East	\$0	\$41	\$0	\$0	\$41	\$41
Lakeside	South	\$0	\$13	\$131	\$24	\$168	\$168
Mountain Empire	East	\$0	\$41	\$0	\$0	\$41	\$41
North County Metro	North	\$0	\$35	\$115	\$8	\$158	\$158
North Mountain	East	\$0	\$41	\$0	\$0	\$41	\$41
Otay	South	\$0	\$13	\$56	\$0	\$69	\$69
Pala-Pauma	North	\$0	\$35	\$115	\$0	\$150	\$150
Pendleton-De Luz	North	\$0	\$35	\$115	\$0	\$150	\$150
Rainbow	North	\$0	\$35	\$115	\$0	\$150	\$150
Ramona	East	\$0	\$41	\$0	\$88	\$129	\$129
San Dieguito	North	\$0	\$35	\$115	\$24	\$174	\$174
Spring Valley	South	\$0	\$13	\$131	\$0	\$144	\$144
Sweetwater	South	\$0	\$13	\$131	\$0	\$144	\$144
Valle De Oro	South	\$0	\$13	\$131	\$0	\$144	\$144
Valley Center	North	\$0	\$35	\$115	\$0	\$150	\$150

¹ SANDAG RTCIP fee (\$2,209 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.